

Summary of Adopted Positions By Department

Department	FY 2007	FY 2008	FY 2009	FY 2010
	FTEs	FTEs	FTEs	FTEs
General Fund				
Governing Body	5.00	5.00	5.00	5.00
Administration	5.00	5.00	5.00	5.00
Information Technology	4.00	4.00	4.00	4.00
Finance	5.00	5.00	5.00	5.00
Tax Administration	8.00	8.00	8.00	8.00
Elections	2.00	2.00	2.00	2.00
Register of Deeds	4.00	5.00	5.00	4.33
Public Works	3.00	3.00	3.00	-
Central Services	14.00	13.00	13.00	15.00
4H-YES	2.50	2.50	2.75	2.75
Mentors	0.65	0.65	-	-
Family Connections	1.05	2.05	1.50	1.50
Save Our Students	0.80	0.80	0.75	0.75
Sheriff's Department	38.00	39.00	43.00	43.00
Jail	31.00	31.00	31.00	31.00
Judicial	3.00	5.00	5.00	7.00
Telecommunications	13.00	15.00	11.00	11.00
Emergency Management	1.05	1.05	1.05	1.05
Inspections	7.00	8.00	7.00	6.00
EMS	24.45	31.95	31.45	30.95
Fire and Rescue/ Fire Marshall's Office	1.00	1.00	2.00	1.60
Animal Control	4.00	5.00	5.00	5.00
PATS Operations	9.00	9.00	9.00	9.00
PATS Administration	2.00	2.00	2.00	2.00
Landfill Maintenance	1.00	1.00	-	-
Planning and Zoning	1.75	1.75	1.75	2.00
GIS	1.25	1.25	1.25	2.00
Economic Development	2.00	2.00	2.00	0.60
Cooperative Extension	7.00	7.00	7.00	7.00
Soil and Water Conservation	2.00	2.00	2.00	2.00
Veterans Services	0.50	0.50	0.50	0.60
Recreation, Arts, and Parks	10.60	9.80	10.00	10.00
Health	47.00	46.50	47.00	47.00
Environmental Health	8.00	8.00	8.00	6.00
Public Library	7.00	7.00	7.00	7.00
Department of Social Services	84.00	84.00	84.00	85.00
Total General Fund	360.60	374.80	373.00	370.13

Summary of Adopted Positions By Department

Department	FY 2007	FY 2008	FY 2009	FY 2010
	FTEs	FTEs	FTEs	FTEs
Separate Funds				
Person Industries	28.60	29.60	29.00	28.00
Reappraisal	3.00	3.00	3.00	3.00
E911- Emergency Telephone	1.00	1.00	1.00	-
Total Separate Funds	32.60	33.60	33.00	31.00
Total All Funds	393.20	408.40	406.00	401.13
<p>FY2007: The County added 7 new positions during the budget process. Two positions were added to the Information Technology department, two new positions were added to the Telecommunicators, and three new positions were added to the Department of Social Services. There was 1 position reduced in the Inspections department for this fiscal year.</p>				
<p>FY2008: The County added 17 new positions during the budget process. One position was added to the Register of Deeds Office, one FTE was added to the Family Connections, one new position was added to the Sheriff's Department, two to the Judicial Department, two new positions to the Telecommunicators, 7.50 positions to EMS, one added to Animal Control, .50 to the Health Department, and one to Person Industries. There were 1.80 position reductions for this fiscal year, .80 in the Recreation, Arts, & Parks (Obesity Grant), and one FTE in the Health department.</p>				
<p>FY2009: The County added 1 new position during the budget process in the Health department. There was also one position reduced for the fiscal year in the Health department.</p>				
<p>FY2010: The County added no new positions during the budget process. Departments requested 3 positions but none were recommended or approved. There were 8.47 FTEs reduced for this fiscal year. The reductions are as follows: .67 FTE in Register of Deeds, one FTE in Central Services, one FTE for the Inspections department, 1.40 FTE's in Economic Development, .40 FTE in Veterans, one FTE in the Health department, 2 FTE's in Environmental Health, and one FTE in Person Industries.</p>				