

## Outside Agency Funding

| Account No.            |      |      | Outside Agencies                          | FY 2009<br>Adopted | FY 2009<br>Amended | FY 2010<br>Requested | FY 2010<br>Recommended | FY 2010<br>Adopted |
|------------------------|------|------|---|--------------------|--------------------|----------------------|------------------------|--------------------|
| 10                     | 4377 | 4600 | Volunteer Fire Departments & Rescue Squad | 485,030            | 485,030            | 460,776              | 436,527                | 460,776            |
| 10                     | 5200 | 4600 | OPC Mental Health                         | 343,980            | 333,661            | 333,661              | 326,742                | 326,742            |
| 10                     | 5580 | 4600 | Council On Aging                          | 134,700            | 130,659            | 135,000              | 121,000                | 121,000            |
| 10                     | 5580 | 4606 | Group Homes-GADC                          | 23,700             | 22,989             | 50,000               | 21,330                 | 21,330             |
| 10                     | 5580 | 4608 | Partnership for Children                  | -                  | -                  | 14,800               | 10,000                 | 10,000             |
| 10                     | 5580 | 4609 | Volunteer Center                          | 7,120              | 6,906              | 4,000                | -                      | -                  |
| 10                     | 5580 | 4610 | Caswell Center                            | 150                | 150                | -                    | -                      | -                  |
| 10                     | 5580 | 4613 | RACC Festival                             | -                  | 5,000              | 4,000                | 3,000                  | 3,000              |
| 10                     | 5580 | 4614 | Roots & Wings                             | -                  | -                  | 40,000               | -                      | -                  |
| 10                     | 5580 | 4615 | Person County Museum                      | 27,324             | 26,504             | 27,000               | 22,703                 | 22,703             |
| 10                     | 5580 | 4616 | Roxboro Uptown Development Commission     | 19,000             | 18,430             | 24,000               | 17,100                 | 17,100             |
| 10                     | 5580 | 4617 | Animal Protection Society                 | -                  | -                  | 5,000                | -                      | -                  |
| 10                     | 5580 | 4618 | Person County Re-entry Part               | -                  | -                  | 4,000                | -                      | -                  |
| 10                     | 5580 | 4619 | Person County Animal Coalition            | -                  | -                  | 5,625                | -                      | -                  |
| 10                     | 5580 | 4620 | Healed, Inc.                              | -                  | -                  | 40,127               | -                      | -                  |
| 10                     | 5580 | 4621 | Outreaching with Helping Hands            | -                  | -                  | 100,000              | -                      | -                  |
| 10                     | 5700 | 4600 | Hospital                                  | \$191,000          | \$185,270          | \$185,270            | \$150,068              | \$125,068          |
| Total Outside Agencies |      |      |   | 1,232,004          | 1,214,599          | 1,433,259            | 1,108,470              | 1,107,719          |