



PERSON COUNTY, NC

It's Always Better in Person

Fiscal Year 2009-10 Budget at a Glance

Total Property Valuation: \$3.84 billion

Approved Tax Rate: \$.70

One Penny Generates : \$370,560

General Fund - Revenues

	As of 12/31/08	2009-10			
	Amended Budget	Recommended Budget	Approved Budget	Inc/(Dec)	% Inc/(Dec)
Property Taxes	27,028,750	26,737,050	26,737,050	(291,700)	(1.08%)
Local Option Sales Taxes	7,533,009	6,479,500	6,341,599	(1,191,410)	(15.82%)
Other Taxes	277,500	222,500	222,500	(55,000)	(19.82%)
Licenses and Permits	304,000	191,000	193,500	(110,500)	(36.35%)
Intergovernmental Revenues	9,642,175	9,021,793	8,548,154	(1,094,021)	(11.35%)
Investment Income	251,000	240,000	240,000	(11,000)	(4.38%)
Charges for Services	4,638,940	4,483,225	4,483,225	(155,715)	(3.36%)
Other Revenues	789,617	685,146	660,146	(129,471)	(16.40%)
Transfers from other Funds	1,836,450	1,560,983	1,640,721	(195,729)	(10.66%)
Transfers from Component Unit	207,000	185,000	185,000	(22,000)	(10.63%)
Fund Balance Appropriated	3,229,168	837,182	837,182	(2,391,986)	(74.07%)
Total Revenues	55,737,609	50,643,379	50,089,077	(5,648,532)	(10.13%)

General Fund - Expenditures

	As of 12/31/08	2009-10			
	Amended Budget	Recommended Budget	Approved Budget	Inc/(Dec)	% Inc/(Dec)
General Government -Total	3,231,240	2,661,256	2,676,843	(554,397)	(17.16%)
Public Buildings & Grounds -Total	2,175,937	1,841,019	1,845,042	(330,895)	(15.21%)
Public Safety - Total	10,742,445	10,328,792	10,324,951	(417,494)	(3.89%)
Transportation - Total	879,818	812,109	803,025	(76,793)	(8.73%)
Human Services - Total	16,123,629	14,517,960	14,540,340	(1,583,289)	(9.82%)
Education - Total	11,058,475	10,380,166	10,380,166	(678,309)	(6.13%)
School Current Expense	9,048,000	8,861,567	8,861,567	(186,433)	(2.06%)
School Capital Expense	439,875	268,400	268,400	(171,475)	(38.98%)
Environmental Protection -Total	425,497	186,597	187,921	(237,576)	(55.83%)
Economic & Physical Development -Total	2,091,775	1,831,488	1,255,062	(836,713)	(40.00%)
Cultural & Recreational -Total	1,891,388	1,594,462	1,587,708	(303,680)	(16.06%)
Debt Service - Total	3,640,345	3,731,524	3,731,524	91,179	2.50%
Transfers to Funds & Component Units -Total	2,934,317	2,303,006	2,346,495	(587,822)	(20.03%)
Contingency - Total	542,743	455,000	410,000	(132,743)	(24.46%)
Total Expenditures	55,737,609	50,643,379	50,089,077	(5,648,532)	(10.13%)